



# KHSAA Semi-State Baseball Tournament Financial Report

KHSAA Form BA108  
Rev. 4/07

(return one copy and unsold tickets to KHSAA within one week of tournament.)

SemiState # 1 Held at Apollo High School Dates June 4 & June 5, 2008

|                                                                          |                                                                                                                      |                    |                    |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| Part A. Ticket Sales Reconciliation                                      |                                                                                                                      |                    |                    |
| Color of Tickets -                                                       | <b>LIGHT BLUE</b>                                                                                                    |                    |                    |
| Start Ticket Number (500 per roll)                                       | End Ticket Number                                                                                                    |                    | Sold               |
| <b>Wed June 4 - # 000501</b>                                             | <b># 000902</b>                                                                                                      |                    | <b>401</b>         |
| <b>Thur June 5 - # 004001</b>                                            | <b># 004271</b>                                                                                                      |                    | <b>270</b>         |
|                                                                          |                                                                                                                      |                    |                    |
|                                                                          |                                                                                                                      |                    |                    |
|                                                                          |                                                                                                                      | Total Sold         | <b>671</b>         |
| Total Ticket Revenue (A-1)                                               | X selling price - \$7.00 = Total Ticket Sales                                                                        |                    | <b>\$ 4,697.00</b> |
| Part B OTHER REVENUE ITEMS                                               |                                                                                                                      | Total Receipts     | Total              |
| (1)                                                                      | Ticket Sales (from A-1 above)                                                                                        | <b>\$ 4,697.00</b> |                    |
| (2)                                                                      | Broadcasting                                                                                                         | <b>- 0 -</b>       |                    |
| (3)                                                                      | Sponsorship                                                                                                          | <b>- 0 -</b>       |                    |
| (4)                                                                      | TOTAL REVENUE (4)                                                                                                    |                    | <b>\$ 4,699.00</b> |
| Part C ALLOWABLE EXPENSE ITEMS PAID BY HOST PRIOR TO SUBMISSION TO KHSAA |                                                                                                                      | Expenses           |                    |
| (1)                                                                      | Facility Rental (only if documented by contract and receipt and not on school owned property)                        | <b>- 0 -</b>       |                    |
| (2)                                                                      | Tournament Manager (agreed by participants, not to exceed \$75 per day of tournament)                                | <b>\$154.50</b>    |                    |
| (3)                                                                      | Field Preparation Labor (not to exceed \$75 per day)                                                                 | <b>\$75.00</b>     |                    |
| (4)                                                                      | Field Preparation Supplies (include receipts)                                                                        | <b>- 0 -</b>       |                    |
| (5)                                                                      | Scoreboard and Scorebook Operators (not to exceed \$30 per game)                                                     | <b>\$80.00</b>     |                    |
| (6)                                                                      | Public Address Announcers (not to exceed \$30 per game)                                                              | <b>\$40.00</b>     |                    |
| (7)                                                                      | Total for Gate Workers (not to exceed \$25 per day per worker)                                                       | <b>\$114.00</b>    |                    |
| (8)                                                                      | Security (itemize per person cost on reverse)                                                                        | <b>\$140.00</b>    |                    |
| (9)                                                                      | Certified Athletic Trainer (itemize per person cost on reverse)                                                      | <b>- 0 -</b>       |                    |
| (10)                                                                     | Other (itemize on back, prior KHSAA approval required)                                                               | <b>- 0 -</b>       |                    |
| (11)                                                                     | Other (itemize on back, prior KHSAA approval required)                                                               | <b>- 0 -</b>       |                    |
| (12)                                                                     | Other (itemize on back, prior KHSAA approval required)                                                               | <b>- 0 -</b>       |                    |
| (13)                                                                     | Other (itemize on back, prior KHSAA approval required)                                                               | <b>- 0 -</b>       |                    |
| (14)                                                                     | TOTAL EXPENSES (14)                                                                                                  |                    | <b>\$678.50</b>    |
| Part D                                                                   | First Line Net Profit (Part B (4) minus Part C (14) total) to be sent to KHSAA. All other bills to be paid by KHSAA. |                    | <b>\$ 4,020.50</b> |

## PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

| Session       | Paid |
|---------------|------|
| 1             | 401  |
| 2             | 270  |
| 3 (if needed) |      |
| Total         | 671  |

## Umpire Mileage Driven (List only actual driven, use round-trip totals) ATTACH ANY LODGING RECEIPTS IF APPROVED

| Umpire       | Day 1     | Day 2     | Other |
|--------------|-----------|-----------|-------|
| Jim Sheridan | 124 miles |           |       |
| Dennis Owens |           | 224 miles |       |
|              |           |           |       |

*Jon Boulton*  
MANAGER

Apollo High School  
HOST SCHOOL

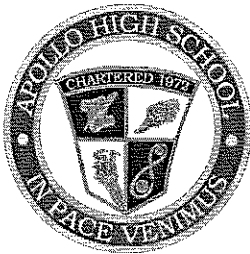
(270) 852-7100  
DAYTIME PHONE

(270) 929-1704  
CELL PHONE

ck 4/8/09  
\$4020.50

## 2008 Semi-State #1 Tournament Expenses

| Semi-State Personnel  |                                              |                                              |  |                 |
|-----------------------|----------------------------------------------|----------------------------------------------|--|-----------------|
| Tournament Manager    | Jon Boultinghouse (certified staff - 3%)     | 2 games @ \$75 per<br>plus 3% for honorarium |  | \$150.00        |
| Field Preparation     | Tony Mattingly (non-school)                  | 2 games @ 75 per                             |  | \$4.50          |
| Scorebook             | Buzz Backstrom (non-school)                  | 2 games @ \$20 per                           |  | \$150.00        |
| Announcer             | Keith Sharber (non-school)                   | 2 games @ \$20 per                           |  | \$40.00         |
| Scoreboard            | Blake Warren (non-school)                    | 2 games @ \$20 per                           |  | \$40.00         |
| Gateworker            | Denise Mills (certified staff - 3%)          | 2 games @ \$25 per                           |  | \$40.00         |
|                       |                                              | plus 3% for honorarium                       |  | \$50.00         |
| Gateworker            | Brenda Fister (certified staff - 25%)        | 2 games @ \$25 per                           |  | \$1.50          |
|                       |                                              | plus 25% for honorarium                      |  | \$50.00         |
| Security - Constable  | Zack Salyers - June 4 game only (non-school) | 3.5 hours @ \$20 per                         |  | \$12.50         |
| Security - Constable  | Scott Smith - June 5 game only (non-school)  | 3.5 hours @ \$20 per                         |  | \$70.00         |
|                       |                                              |                                              |  | \$70.00         |
| <b>Total Expenses</b> |                                              |                                              |  | <b>\$678.50</b> |



# Apollo High School

Thomas Purcell, Principal  
2280 Tamarack Road  
Owensboro, KY 42301  
(270) 852-7100 Fax (270) 852-7110  
www.ahs.dcps.org  
"Always an Eagle Family"

Assistant Principal  
Tom Burrough, Stan Scott

Counselors  
Keith Johnson, Kathleen Kreke  
Shawn Tomes, Jan Young



June 10, 2008

Greetings to All,

Attached you will find the financial report for the Semi-State #1 Baseball Tournament between Heath High School and Apollo High School held on June 4 and June 5. Only two games were necessary. It was Apollo's pleasure to host this tournament. Enclosed you shall find two forms: the KHSAA Semi-State Financial Report and a report detailing all expenses at Apollo. I wish to take a moment to explain a couple of items on the expense report.

You shall note that the tournament expenses were paid following the pay scale suggestions from the semi-state tournament manager's handbook. However, there are three payments (tournament manager and two gate workers) whose payment amounts may appear to be outside of the suggested guidelines. This is due to a policy of Daviess County Public Schools requiring payment of any extra duties of a DCPS employee to go through the payroll department. This requires the schools of DCPS to not only pay the fee for the stated duties but also an additional scaled percentage of the fee in order to pay for benefits associated with that position. In our district those percentages are 3% for certified teachers and 25% for classified staff. The employee does not receive these additional percentages but rather the additional money goes to the DCPS payroll department in order to pay for that employee's benefits.

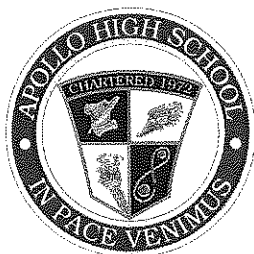
For example, Brenda Fister is a teacher's aide at Apollo (classified staff personnel). She worked the gate for two nights for \$50. According to DCPS Board Policy, we must also add a 25% (\$12.50) in order to pay for additional costs associated with benefits. Mrs. Fister only receives \$50 for her pay. The additional \$12.50 goes to the DCPS payroll department to pay for benefits.

I wanted to make sure that these numbers were very clear to the KHSAA and to remove any perception of impropriety. It is very important to us at Apollo that we follow all KHSAA guidelines and maintain a reputation of doing things by the book.

If you have any questions or concerns, please do not hesitate to contact me.

Respectfully,

Jon Boultinghouse – Apollo A.D. / Semi-State #1 Tournament Manager



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